

## ABSTRACT

**FINANCE (Expr.SW) DEPARTMENT**

Dated: 05-03-2010,  
Read the following:

- 1 G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
- 2 G.O.Ms.No.88, Finance (BG.I) Dept., dt.04-03-2009.
3. G.O.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
4. G.O.Ms.No.250 Finance (BG.I) Dept., dt.12-10-2009.
5. G.O.Rt.No.1992, Finance (ESW) Dept., dt.17-04-2009
6. G.O.Rt.No.3617, Finance (ESW) Dept, dt.10-9-2009
7. SWD.U.O.No.3713/Bud.2./2009, dated.27-1-2010.

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In pursuance of the orders issued in the references 1<sup>st</sup> to 6<sup>th</sup> read above, and as requested by the Social Welfare Department in the reference 7<sup>th</sup> read above Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of Rs.1,99,43,000/-(Rupees One Crore Ninety Nine Lakhs and Forty Three Thousands only) towards balance of 2<sup>nd</sup> and 3<sup>rd</sup> quarter provision from B.E.2009-2010 under the following Plan Schemes:

	<b>Plan</b>						(Rs.In Thousand)
Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-2010	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer
1	2	3	4	5	6	7	8
1	Book Banks	2225-01-MH-277- GH- 11- SH (08)Book banks 500/503 Other Expenditure	2.50	1.25	62	D.V. bill	Drawing Officer Concerned
2	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs.	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs-					
		010-Salaries	1,51,30	75,65	37,83		
		020-Wages	5,02	2,51	1,25		
		110/111 –T.A.	41,03	20,51	10,25		
		130/131-Service Postage, Telegram & Telephone Charges	20,97	10,48	5,24		
		130/132-Other Office Expenses	50,40	25,20	12,60	<b>D.V. Bill</b>	
		130/133-Water & Electricity Charges	15,85	7,92	3,96		
		140-Rents, Rates & Taxes	43,84	21,92	10,96		
		240 –Petrol. Oil & Lubricants	8,33	4,16	2,08		
		260-Advertising, Sales & Publicity Expenses	67,68	33,84	16,92		
		270/272-Maintenance	14,77	7,38	3,69	<b>L.O.C.</b>	
		280/284-Other Payments	10,13	5,06	2,53		
		410-Secret Service Expr.	1,28	64	32	<b>D.V. Bill</b>	
		500/503-Other Expr.	8,64	4,32	2,16		
		510-Motor Vehicles	25,56	12,78	6,39		
		Total SH (05)	<b>4,64,80</b>	<b>2,33,62</b>	<b>1,16,18</b>		

3	A.P. SC, ST Commission	2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission-					
		010-Salaries	43,41	21,70	10,85		
		020-Wages	5,00	2,50	1,25		
		050-Rewards	2,50	1,25	63		
		110/111 –T.A.	6,00	3,00	1,50		
		110/131-T.A./D.A to Non-Official Members	9,00	4,50	2,25	D.V.Bill	Drawing Officer Concerned
		130/131-Service Postage, Telegram & Telephone Charges	3,00	1,50	75		
		130/132-Other Office Expenses	12,00	6,00	3,00		
		130/133-Water & Electricity Charges	2,25	1,12	56		
		130/134-Hiring of Private Vehicles	4,00	2,00	1,00		
		140-Rents, Rates & Taxes	5,50	2,75	1,37		
		240-Petrol, Oil & Lubricants	3,00	1,50	75		
		260-Advertising, Sales & Publicity Expenses	20,03	10,01	5,00		
		270/272-Maintenance	5,00	2,50	1,25	L.O.C.	Drawing Officer Concerned
4	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	280/281-Pleaders Fees	1,00	50	25	D.V.Bill	Drawing Officer Concerned
		280/284-Other Payments	8,00	4,00	2,00		
		300-O.C.S.	9,50	4,75	2,38		
		500/503-Other Expr.	12,14	6,07	3,04		
		510-Motor Vehicles	13,67	6,83	3,42		
		<b>Total SH (07)</b>	<b>1,65,00</b>	<b>82,48</b>	<b>41,25</b>		
		2235-02 –M.H.104-G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars-					
		010-Salaries	37,96	18,98	9,49	D.V. Bill.	Drawing Officer Concerned
		110/111-T.A.	45	22	11		
		130/131-Service Postage, Telegram & Telephone Charges	2,00	1,00	50		
		130/132-Other Office Expenses	2,50	1,25	63		
		130/133-Water & Electricity Charges	1,50	75	38		
5	Rehabilitation Economic Development Liberation and Home for Jogin Women	210/211- Materials & Supplies	8,00	4,00	2,00		
		230-Cost of Ration/ Diet Charges	20,91	10,45	5,22		
		270/271-Other Expr.	50	25	13	L.O.C.	Drawing Officer Concerned
		270/272-Maintenance	40	20	10		
		500/503-Other Expenditure.	78	39	20	D.V. Bill	Drawing Officer Concerned
		<b>Total SH (05)</b>	<b>75,00</b>	<b>37,49</b>	<b>18,76</b>		
6	Rehabilitation of Economic Development Liberation and Home for Jogin women (SCP)	2235-02-MH-789-GH-11-SH (10) Rehabilitation of Economic Development Liberation and Home for Jogin women-310-312 OGIA	7,50	1,87	3,74	G.I.A .Bill	Drawing Officer Concerned
7	Promotion of Inter Caste marriages	2235-60- MH-200- GH-11-SH.( 05) Promotion of Inter Caste marriages, 500/503- Other Expenditure	33,00	16,50	8,25	D.V. Bill	Drawing Officer Concerned

8	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02- MH-104-GH-11-SH (05) Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars, 530/ 531 Other Expenditure	20,00	5,00	10,00	L.O.C	Drawing Officer Concerned
		<b>Grand Total</b>	<b>7,70,30</b>	<b>3,78,21</b>	<b>1,99,43</b>		

2        The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

3.        The releases made above at serial No.6 and 8 include 2<sup>nd</sup> and 3<sup>rd</sup> quarters provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Social Welfare Department, A.P. Secretariat, Hyd.  
The Commissioner, Social Welfare, A.P., Hyderabad.  
The Secretary, APSWREIS, Hyderabad.  
The VC.& MD., APSCCFC Ltd., Hyderabad.  
The Accountant General, A.P., Hyd.  
The Director, Treasuries and Accounts, A.P., Hyd.  
The Director of Works Accounts, A.P., Hyd.  
The Pay & Accounts Officer, Hyd.  
Copy to  
The Jt.Secretary to Govt., Finance (**TFR**) Dept.  
Finance (**BG.IV/REINS**) Dept.  
**SF/SC.**

//FORWARDED BY ORDER//

SECTION OFFICER